

## **COUNCIL MEETING – 27th FEBRUARY 2019**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	41	22/02/19	22/02/19

Submitted by: Councillor Mark Dobson

Relevant Board/Regulatory Panel: Executive Board

Relevant Officer: Chief Officer – Financial Services

In 6(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2019/20 as set out below and adjustments to the accompanying tables as appropriate

- a) A reduction in the Communities and Environment budget of £256k in respect of the level of expenditure associated with the current approach to the Managed Area in Holbeck.
- b) An increase in the Communities and Environment budget of £256k which will resource a new approach to supporting women working in this area.'

MDDobox /

Councillor Mark Dobson

## **Deadlines for submission**

Budget Amendments - 10.00 am on Friday 22<sup>nd</sup> February 2019

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

<sup>\*</sup> Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a